

March 6, 2012 TCC: 10:00 a.m.

Wilson Operations Center 1800 Herring Ave. Wilson, NC 27893 252-296-3341

RPO Transportation Coordinating Committee Agenda

1. Welcome & Introductions - Troy Lewis - TCC Chair

Action Items

2. Minutes - November 1, 2011

Old Business

- 3. RPO Evaluation
- 4. SPOT/TIP Rankings
- 5. Special Study Update
- 6. 2040 Presentation Tyler Bray

New Business

- 7. New PWP, Prospectus, and Reporting
- 8. 2012-13 PWP
- 9. New Chair/ Vice Chair for FY 12-13

Legislative Update

10. Legislative Update

Other Business

- 11. Legislative Survey
- 12. March 22 Regional Clean Transportation Meeting: Nash County 1pm
- 13. TCC Member Comments

Reports

- 14. NCARPO October Meeting
- 15. NCDOT Division 4
- 16. NCDOT Planning Branch

Dates of future meetings:

May 1, 2012 July 3, 2012

September 4, 2012 November 6, 2012

Attachments:

1.Minutes of the November 1, 2011 TCC
meeting2.SPOT/TIP Rankings
2012-13 PWP

120 W. Washington St., Suite 2110 Nashville, NC 27856 252-462-2646 (Ph) • 252-459-1381 (Fax)



November 1, 2011 RPO Transportation Coordinating Committee Minutes

Attendance

TCC

Berry Gray, Johnston Co. Bryant Bunn, City of Wilson Elane Swinson, Wilson County Fleta Byrd, Wilson's Mills Grona Jones, City of Wilson Harry Tyson, City of Wilson Mark Johnson, Wilson County Ola Pittman, Edgecombe Co. Rosemary Dorsey, Nash Co. Ryan Simons, Selma Tommy Hawkins, Saratoga Troy Lewis, Tarboro

<u>NCDOT</u> Jimmy Eatmon, Division 4 Saeed Mohamed, TPB

<u>CAMPO</u> Shelby Powell Gerald Daniels

UCPRPO Daniel N. Van Liere

TCC meeting

1. Welcome and Introductions

TCC Chairman Troy Lewis welcomed everyone to the meeting.

Action Items

2. Approval of the Minutes

UPON A MOTION by Mrs. Dorsey (Nash Co.), second by Mr. Bunn (City of Wilson), the minutes from the UCPRPO TCC meeting held on September 14, 2011 were unanimously approved.

3. RPO Merger Resolution

Mr. Van Liere presented a resolution to the TCC requesting that the RPO's have signatory status in the Merger process. Signatory status would allow the RPOs to not only express the views of the counties and municipalities within a projects area but would also all the RPO to vote for or against a project alternative as opposed to simply having their opinion noted in the meeting minutes.

UPON A MOTION by Mrs. Byrd (Wilson's Mills), second by Mr. Berry (Johnston Co.), the RPO Merger Resolution were unanimously approved.

4. 2013-21 TIP Priorities

Mr. Van Liere presented a list of the UCPRPO's TIP priority projects with a point allocation breakdown. Mr. Van Liere explained that the prioritization was based on NCDOT's data that was provided by the SPOT office.

UPON A MOTION by Mr. Bunn (City of Wilson), second by Mr. Simons (Selma), the 2013-21 TIP Priority list was unanimously approved.

5. Regional Transportation Project Resolution

Mr. Van Liere explained that he with the TCC and TAC Chairs had attended a set of Regional Transportation meetings to discuss a priority list of projects that were not only extremely important to the individual areas but important to the region as a whole as well. A list of projects had been put together at the meetings and it was agreed that the RPOs and MPOs would ask their respective groups to endorse the list as important projects for the region. Mr. Van Liere then presented the following list to the group and asked for the TCC to approve the list for consideration of endorsement by the TAC.

Urban Loop Project:



Greenville Southwest Bypass, R-2250
 The Greenville Southwest Bypass is an eleven-mile freeway facility that will connect US 264 to NC 11, improving mobility for the Greenville metropolitan area and increasing regional connectivity.

SPOT Projects

- Slocum Gate, R-5516, SPOT ID: 786 The Slocum Gate project will improve US 0 at the Marine Corps Air Station Cherry Point Gate in Havelock to enhance access to the base and reduce congestion on US 70.
- Kinston Bypass, R-2553, SPOT ID: 128
 The Kinston Bypass is a proposed freeway facility along US 70 between LaGrange and Dover that will enhance
 the safety and efficiency of US 70 in Kinston.
- 3. NC 11/241/24 Connector, SPOT ID: 125

The NC 11/241/24 project will consist of a Pink Hill bypass, upgrading NC 241, and a northern NC 24 bypass of Beulaville. This freeway facility will enhance connectivity between Jacksonville, Marine Corps Base Camp Lejeune, Marine Corps Air Station New River and I 95, while also improving mobility between the North Carolina Global Transpark and the Port of Wilmington. This project is a substitute for improving NC 11-903 (R-2204) and US 258 (R-2235) currently identified on the NCDOT Strategic Highway Corridors Vision Plan.

- Maysville Bypass, R-2514B, SPOT ID: 108 The Maysville Bypass is a proposed freeway that will improve regional mobility within eastern North Carolina by enhancing the efficiency and safety of US 17 between Jacksonville and New Bern.
- NC 24 Upgrade, R-2303 E & F, SPOT ID: 82 &83 The upgrade of NC 24 between I 40 and I 95 will improve mobility between Fort Bragg and Marine Corps Base Camp Lejeune/Marine Corps Air Station New River, while also providing greater regional connectivity to I 95.
- Hampstead Bypass, R-3300, SPOT ID: 215 The Hampstead Bypass will improve mobility between Jacksonville and Wilmington, while enhancing the connectivity between Marine Corps Base Camp Lejeune/Marine Corps Air Station New River and the Port of Wilmington.

UPON A MOTION by Mrs. Dorsey (Nash Co.), second by Mrs. Pittman (Edgecombe Co.), the regional list of transportation projects were unanimously approved for consideration of endorsement by the TAC.

6. Nash CTP Resolution

Mr. Van Liere presented a set of maps developed by the NCDOT TPB in coordination with the UCPRPO, Nash County and local municipalities displaying the recommendations made for the Nash County CTP. Mr. Van Liere asked the maps be approved for endorsement by the TAC.

UPON A MOTION by Mrs. Dorsey (Nash Co.), second by Mr. Bunn (City of Wilson), the Nash County CTP maps were unanimously approved for consideration of endorsement by the TAC.

7. Freedom Roads Endorsement

Mr. Van Liere presented a resolution of endorsement for the "Freedom Roads" trails program. This resolution was in an effort to help identify and mark areas of importance for the American Slave freedom movement and the routes of the Underground Railroad.

UPON A MOTION by Mrs. Dorsey (Nash Co.), second by Mr. Bunn (City of Wilson), the "Freedom Roads" endorsement was unanimously approved for consideration of endorsement by the TAC.



8. Historic Site's Endorsement

Mr. Van Liere presented resolution of endorsement for Bentonville Battlefield project. This endorsement identified that the Bentonville Battlefield project had been under development for many years and hold great economic and educational potential for the region

UPON A MOTION by Mr. Bunn (City of Wilson), second by Mrs. Byrd (Wilson's Mills), the Bentonville Battlefield endorsement was unanimously approved for consideration of endorsement by the TAC.

Old Business

9. Special Study Update

Mr. Van Liere presented the TCC a power point presentation that demonstrated what functionality and status of the iPhone Application which the RPO had been developing over the past few months.

Legislative Update

10. Legislative Update

Mr. Van Liere stated that he was waiting to see the reauthorization of the SAFETEA-LU bill and for the General Assembly to come back to session,

11. Other Business

No other business presented

Reports

12. NCARPO October Meeting

Mr. Van Liere state he had been nominated to the Vice-President Role of the NCARPO association. He also stated that what had been discussed at the meeting had already been discussed

13. Johnston, Nash, and Wilson County CTP

Mr. Van Liere stated that all CTPs were nearing completing and that the RPO may be asked at the next RPO meeting to adopt a resolution of support for the plans.

14. Division 4/ Transportation Planning Branch

Jimmy Eatmon stated that between August and December Division would be letting 118 resurfacing in the four counties, had done 363 miles of chip seals for pavement preservation. Mr. Eatmon also reiterated that 1 Cent of the gas tax turns in to \$50 million for DOT. Purchasing power for NDOT from 2002 is down 42%, so it costs more to purchase the same amount in 2002.

Mr. Saeed Mohamed gave an updated presentation of the 2040 plan.

Upcoming Meetings

It was decided that the July meeting would be canceled and the meeting held in September would be a joint meeting between the TCC and TAC to be held on the same date that the TAC typically meets September 14th from 11am-1pm.

Respectfully submitted,

Troy Lewis, TCC Chair

Daniel Van Liere, UCPRPO Transportation Planner

Prioritization 2.0 - HIGHWAY Project Data and Final Scores (Detailed)^{uary 31, 2012}

SPOTID	Old SPOTID (P1.0)	Tier	Goal	Improvement Type	TIP #	Route	Route Name	From / Cross Street	То	Total Points
1278		Statewide	Mobility	Capacity		051 I-095		US 70 (Exit 97)	Wilson County Line	31.56
1267		Statewide	Mobility	Capacity		098 I-095		Nash County Line	Johnston County Line	19.39
1282		Statewide	Mobility	Signal System			Wilson Signal System	Wilson City Limits	Wilson City Limits	17.94
346	43485	Regional	Mobility	Capacity	U-2561C	NC043		SR 1613 (Woodruff Avenue)	I-95	33.89
1266		Regional	Mobility	Capacity		098 US264		US 264	US 264 Alt./NC 42/ Ward Blvd.	24.17
1281		Regional	Mobility	Corridor Management		098 US301		NC 42	US 264	22.64
224	43139	Regional	Mobility	Capacity	R-3407A	NC033		US 64 in Tarboro	NC 42 at Scott's Crossroads	22.31
1279		Regional	Mobility	Corridor Management		051 US070		US 301	I-95	21.82
417	43572	Regional	Mobility	Capacity	U-3464	US301, NC096		NC 96	SR 1007 (Brogden Road)	18.31
1275		Regional	Mobility	Corridor Management		098 NC042		US 264/ I-795	Forest Hills Rd. (SR 1165)	16.32
1277		Regional	Mobility	Interchange/Interse ction		033 US064		US 258	US 64	13.65
1270		Regional	Mobility	Capacity		098 NC058		NC 42/Ward Blvd. (SR 1516)	Forest Hills Rd. (SR 1165)	11.94
2119		Subregional	Mobility	Capacity	U-3334B		New Route - Booker Dairy Road Extension	SR 1003 (Buffalo Road)	US 301 (Bright Leaf Boulevard)	54.70
881	45105	Subregional	Mobility	Capacity		SR2302	Ricks Road	US 70	US 301	34.00
878	45099	Subregional	Mobility	Capacity		SR1501	New Route - Swift Creek Parkway	US 70 Business	US 301	24.74
1272		Subregional	Mobility	Capacity		098 SR1602		Old Black Creek Rd. (SR 1606)	US 264	20.83
874	45095	Subregional	Mobility	Capacity		SR1003	Buffalo Road	US 70	SR 1934 (Old Beulah Road)	20.52
420	43578	Subregional	Mobility	Capacity	U-3470		New Route - Northern Loop	NC 58 (Nash Street)	US 301 Interchange at SR 1436 (Rosebud Church Road)	18.67
891	45168	Subregional	Mobility	Capacity		SR1927	East Anderson Street	Webb Road	I-95	17.99
421	43579	Subregional	Mobility	Capacity	U-3471	SR1606	Black Creek Road	US 264 Bypass	US 301/264 Alternate (Ward Boulevard)	17.48
895	45187	Subregional	Mobility	Capacity		SR1900	Noble Street	SR 1003 (Buffalo Road)	US 301	12.55
882	45106	Subregional	Mobility	Capacity		SR1207	McNair Road	US 64	US 64 Alternate	12.06

Prioritization 2.0 - HIGHWAY Project Data and Final Scores (Detailed)^{uary 31, 2012}

SPOTID	Old SPOTID (P1.0)	Tier	Goal	Improvement Type	TIP #	Route	Route Name	From / Cross Street	То	Total Points
880	45104	Subregional	Mobility	Interchange/Interse ction		SR1151	Bryantown Road	US 64		11.98
1268		Subregional	Mobility	Corridor Management		098 NC058		Airport Blvd. (SR 1320)	NC 42/Ward Blvd. (SR 1516)	11.82
879	45100	Subregional	Mobility	Interchange/Interse ction		SR1124	Massey Road	US 264		4.93
468	43645	Subregional	Mobility	Capacity	U-4419		New Route - SR 2403 (Component Drive) Extension	Peeden Street	US 301 (Bright Leaf Boulevard)	2.77
470	43648	Regional	Infrastruct ure Health	Modernization	U-4424	NC111	Wilson Street	US 64 Alternate (Western Boulevard)	NC 122 (Mcnair Road)	27.15
872	45091	Regional	Infrastruct ure Health	Modernization		US070B		I-95	US 301	18.62
892	45170	Subregional	Infrastruct ure Health	Modernization		SR1163	Downing Street	SR 1165 (Forest Hills Road)	US 264,	16.94
893	45177	Subregional	Infrastruct ure Health	Modernization		SR1309, SR1382	Bloomery Road/Packhouse Road	NC 58,	US 264 Alternate	16.11
889	45164	Subregional	Infrastruct ure Health	Modernization		SR1327	London Church Road	SR 1332 (Lake Wilson Road)	NC 42 (Herring Avenue)	15.83
883	45107	Subregional	Infrastruct ure Health	Modernization		SR1608	Wilco Boulevard	US 301	SR 1606 (Black Creek Road)	13.33
890	45167	Subregional	Infrastruct ure Health	Modernization		SR1326	Corbett Avenue	SR 1356 (Raleigh Road)	SR 1327 (London Church Road)	13.33
851	45023	Subregional	Infrastruct ure Health	Modernization		SR1908	Corbett Road	US 64 Alt	6/10 mile west of US 64 Alt	10.00

FY 2012-2013 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Upper Coastal Plain Rural Planning Organization (TEMPLATE)

					RPO	PROGRAM F	UNDS
TASK	TASK CODE/	WORK		PRIMARY	HIGHWA	//TRANSIT	
CODE	WORK PRODUCT DESCRIPTION	PRODUCT FORMAT	GEOGRAPHY	PRODUCT # (IF APPLICABLE)	-		
		-		FY1213	LOCAL	STATE	TOTAL
					20%	80%	
					_070		
DATA COLLECTION AN	L ASSESSMENT	•	ļ	ļ			
I-1	DATA COLLECTION AND ASSESSMENT				\$ 7,000.00	\$ 28,000.00	\$ 35,000
	CTP Inventory and Assessment Annual list of prioritized CTP needs	Excel Spreadsheet	UCPRPO	1112-000			
I-1.2	Bicycle and Pedestrian Inventory and Assessment GIS layers for existing and proposed ped facilities	GIS Data	Tarboro	1112-001			
I-1.3	Pedestrian Report Development Parking Inventories	GIS Data	Tarboro	1112-001			
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
I-1.5	Traffic Volume Counts and Assessment						
I-1.6	Crash Data and Assessment						
I-1.7	Public Transportation Service Data and Assessment						
I-1.8	Multimodal Data Collection and Assessment				SPENDING DET	NLS PER LINE ITEM	M ARE REQUIR
I-1.9	Freight Data Collection and Assessment					EACH QUARTER.	
		1					
I-1.10	Socioeconomic Data Inventory Employment data verification	Report	City of Wilson	1213-002			
	Employment data verification Projection of SE Data	Report Report	Edgecombe/Nash Edgecombe/Nash	1213-001 1213-001			
I-1.11	Environmental and Land use Data Inventory and Assessment Updated parcel and centerline data	GIS Data	Edgecombe	1213-004			
	Updated parcel and centerline data	GIS Data	Johnston	1213-004			
	Updated parcel and centerline data Updated parcel and centerline data	GIS Data GIS Data	Nash Wison	1213-004 1213-004			
I-1.12	Demographic Data Collection and Assessment	1	1				
TRANSPORTATION PL	ANNING I	•	*				
II-1 II-1.1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT Develop CTP Vision				\$ 4,000.00	\$ 16,000.00	\$ 20,000
II-1.1.a	CTP Study Setup	T	T	1			
II-1.1.b	Local CTP Vision		1		SPENDING DETA	NLS PER LINE ITEN EACH QUARTER.	M ARE REQUIR
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessmen Consultation on TAZs	GIS Data	City of Wilson	1213-002			
	Consultation on TAZs	GIS Data	Edgecombe/Nash				
		Meeting Derticipation		1213-001			
	Meeting facilitation Meeting facilitation	Meeting Participation Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DETA	NILS PER LINE ITEN	M ARE REQUIF
II-1.2.b	Meeting facilitation		City of Wilson	1213-002	SPENDING DETA	NILS PER LINE ITEN EACH QUARTER.	M ARE REQUIF
II-1.2.b II-1.2.c	Meeting facilitation Meeting facilitation Road Attribute Verification	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DETA	NILS PER LINE ITEI EACH QUARTER.	M ARE REQUIF
	Meeting facilitation Meeting facilitation Road Attribute Verification Current and Future Year Data Endorsement	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET#	NLS PER LINE ITEN EACH QUARTER	M ARE REQUIF
II-1.2.c	Meeting facilitation Meeting facilitation Road Attribute Verification Current and Future Year Data Endorsement: Deficiency Assessment	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001		EACH QUARTER.	
II-1.2.c	Meeting facilitation Meeting facilitation Road Attribute Verification Current and Future Year Data Endorsement: Deficiency Assessment Analyze Alternatives and Environmental Screening	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001		NLS PER LINE ITER EACH QUARTER NLS PER LINE ITER EACH QUARTER	
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4	Meeting facilitation Meeting facilitation Road Attribute Verification Current and Future Year Data Endorsement: Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001		EACH QUARTER.	
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4.a	Meeting facilitation Meeting facilitation Current and Future Verification Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001		EACH QUARTER.	
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.a II-1.4.b	Meeting facilitation Meeting facilitation Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001		EACH QUARTER.	
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.a II-1.4.b II-1.4.c	Meeting facilitation Meeting facilitation Road Atribute Verification Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET	EACH QUARTER.	M ARE REQUIF
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.a II-1.4.b	Meeting facilitation Meeting facilitation Road Attribute Verification Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET	EACH QUARTER	M ARE REQUIF
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.a II-1.4.b II-1.4.c	Meeting facilitation Meeting facilitation Meeting facilitation Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET	EACH QUARTER.	M ARE REQUIF
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4. II-1.4.a II-1.4.b II-1.4.c II-1.4.d	Meeting facilitation Meeting facilitation Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan CTP Document CTP Document	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET	EACH QUARTER.	M ARE REQUIR
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4. II-1.4.a II-1.4.b II-1.4.c II-1.4.c II-1.4.c II-1.4.c	Meeting facilitation Meeting facilitation Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan CTP Document CTP and Local Land Use Revisions Development of Local Implementation Strategies	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET	EACH QUARTER.	M ARE REQUIR M ARE REQUIR
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.d II-1.4.c	Meeting facilitation Meeting facilitation Road Attribute Verification Current and Future Year Data Endorsement: Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement CTP Document CTP Document CTP and Local Land Use Revisions Development of Local Implementation Strategies PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET/	EACH OUARTER. NLS PER LINE ITEI EACH OUARTER. NLS PER LINE ITEI EACH OUARTER.	M ARE REQUIR M ARE REQUIR
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4 II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c	Meeting facilitation Meeting facilitation Road Atribute Verification Current and Future Year Data Endorsement: Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan CTP Document CTP and Local Land Use Revisions Development of Local Implementation Strategies PRIORITIZATION AND PROGRAM DEVELOPMENT	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET/ SPENDING DET/ \$ 261.60	EACH QUARTER.	M ARE REQUIR M ARE REQUIR \$ 1,308
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.d II-1.4.c	Meeting facilitation Meeting facilitation Road Atribute Verification Current and Future Year Data Endorsement: Deficiency Assessment Analyze Atternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan CTP Document CTP and Local Land Use Revisions Development of Local Implementation Strategies PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization Local Project Prioritization Project Entry and SPOT Prioritization Process	Meeting Participation GIS Data	City of Wilson Edgecombe/Nash Edgecombe/Nash		SPENDING DET/ SPENDING DET/ \$ 261.60	EACH OUARTER. NLS PER LINE ITEI EACH OUARTER. NLS PER LINE ITEI EACH OUARTER.	M ARE REQUIR M ARE REQUIR \$ 1,308
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4.b II-1.4.b II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c II-1.4.c	Meeting facilitation Meeting facilitation Current and Future Year Data Endorsement Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan CTP Document CTP and Local Land Use Revisions Development of Local Implementation Strategies PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization Local Project Prioritization	Meeting Participation	City of Wilson Edgecombe/Nash	1213-002 1213-001	SPENDING DET/ SPENDING DET/ \$ 261.60	EACH OUARTER.	M ARE REQUIR M ARE REQUIR \$ 1,308
II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4 II-1.4.a II-1.4.c II-2.1.c II-2.1.c II-2.1.c	Meeting facilitation Meeting facilitation Road Arthutve Verification Current and Future Year Data Endorsement: Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment Local Alternative Consensus Develop Final Plan Develop CTP Maps Local Endorsement Adopt Plan CTP Document CTP Document CTP and Local Land Use Revisions Develop CTP Napp Develop CTP Maps CTP Document CTP and Local Land Use Revisions Develop CTP Napp Develop CTP Maps CTP Document CTP and Local Implementation Strategies PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization Local Project Prioritization Project Entry and SPOT Prioritization Process SPOT 2.0/3.0 Input and participation	Meeting Participation GIS Data	City of Wilson Edgecombe/Nash Edgecombe/Nash		SPENDING DET/ SPENDING DET/ \$ 261.60 SPENDING DET/	EACH OUARTER.	M ARE REQUIR M ARE REQUIR \$ 1,308 M ARE REQUIR

					RPO PROGRAM FUNDS
TASK CODE	TASK CODE/ WORK PRODUCT	WORK PRODUCT	GEOGRAPHY	PRIMARY PRODUCT #	HIGHWAY/TRANSIT
II-3.1.a	Purpose and Need Data	EODMAT			
	Develop goals Purpose and Need	Report	Tarboro	1112-001	SPENDING DETAILS PER LINE ITEM ARE RE
II-3.1.b	Public Involvement Strategies	1	1		EACH QUARTER.
II-3.2	Merger Process				
II-3.2.a	Meeting Attendance	-			
II-3.2.b	Review and Comment				SPENDING DETAILS PER LINE ITEM ARE RE EACH QUARTER.
II-3.2.D	Review and Comment				
II-3.3	Indirect and Cumulative Effects	*			
II-3.3.a	ICE Assessment of Probable Growth				SPENDING DETAILS PER LINE ITEM ARE RE
					EACH QUARTER.
11-4	GENERAL TRANSPORTATION PLANNING				\$ 7,000.00 \$ 28,000.00 \$ 3
II-4.1 II-4.1.a	General Transportation Planning Tasks Regional or Statewide Planning				
11-4.1.d	Attendance at NCARPO, NADO, RPO America, etc.	Meeting Participation	UCPRPO	1213-000	
	GIS data translator	GIS Data	NC State	1112-003	
II-4.1.b	Special Studies and Projects	•	•		
	UCPRPO Flex Site Maintenance	Website	UCPRPO	1011-001	
	NC Report App Development and Maintenance	Mobile App	UCPRPO	1112-002	SPENDING DETAILS PER LINE ITEM ARE RE
II-4.1.c	CMAQ Planning				EACH QUARTER.
II-4.1.d	Air Quality Assessment				
II-4.1.e	Alternative Funding	1	T		
II-4.1.f	Training and Certification				
II-4.2	Title VI				
II-4.2.a	RPO Affirmation of Title VI Compliance				
II-4.2.b	Transportation Initiatives and ADA Compliance				SPENDING DETAILS PER LINE ITEM ARE RE
					EACH QUARTER.
II-4.2.c	Environmental Justice Assessmen		1		
II-4.2.d	Limited English Proficiency (LEP) Assessment	-			
	F TRANSPORTATION PLANNING AND POLICIES				
INISTRATION	F TRANSPORTATION PLANNING AND POLICIES				
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 5,000.00 \$ 20,000.00 \$ 2
III-1.1 III-1.1.a	Administrative Planning Work Program				
III-1.1.d	Prepare and update PWP for FY 2012-2013	Administrative	UCPRPO	1213-000	
III-1.1.b	5-Year Planning Calendar			.2.12 500	
	Prepare 5 year planning calendar for FY 2012-2017	Administrative	UCPRPO	1213-000	
III-1.1.c	Quarterly Invoice and Progress Reports	A desirate of	LICOPPOC	1010 077	SPENDING DETAILS PER LINE ITEM ARE RE
III-1.1.d	Prepare quarterly invoice and progress report for FY 2012-2013 TCC/TAC Work Facilitation	Administrative	UCPRPO	1213-000	EACH QUARTER.
m=1.1.u	Prepare minutes and agenda and host ECRPO TAC and TCC meetings	Administrative	UCPRPO	1213-000	
III-1.1.e	Regulatory Documents				
-					
III-1.1.f	Miscellaneous Expenses	•	•		
	Respond to member requests	Administrative	UCPRPO	1213-000	
III-1.2 III-1.2.a	Public Involvement Public Involvement Plan (PIP				
III=1.2.d		1	1		
III-1.2.b	Documentation of Public Input				SPENDING DETAILS PER LINE ITEM ARE RE
111-1.2.0	Update UCPRPO website as needed	Other	UCPRPO	1213-000	EACH QUARTER.
	List of Public Workshop attendees and comments	Meeting Participation	Tarboro	1112-001	
,	List of Public Workshop attendees and comments	Meeting Participation	UCPRPO	1112-002	

Approved by the TAC on

Signature, TAC Chairman

Signature, RPO Secretary